DEOBLIGATED FUNDS OVERVIEW FFY13-FFY18 AS OF 12/3/2018

FFY13 Deobligated Funds	
SHSP	
NIMS	$ 64,845.00
MMRS	$ 7,140.00
HSWG	$ 85,500.00
CERT/CCP	$ 30,900.00
Fusion Centers	$ -
Cyber	$ 95,321.00
Total	$ 283,706.00
UASI	
Cyber	
CERT/CCP	
Metropolitan Med. Resp. Syst.	
Communication	
Fusion Center	
Total	

FFY14 Deobligated Funds	
SHSP	
NIMS	$ 47,534.00
Tribal NIMS	$ 16,412.00
SWIC	$ 46,666.00
Hazmat	$ 31,306.00
HSWG	$ 20,443.00
CERT/CCP	$ 17,232.00
Fusion Centers	$ 67,897.00
Cybersecurity	$ 11,760.00
Total	$ 259,250.00
FFY14 Deobligated Funds	
UASI	
Hazmat	$ 1,190.00
Cyber	$ -
CERT/CCP	$ 69.00
Metropolitan Med. Resp. Syst.	$ 86,771.00
Communication	$ 668.00
Fusion Center	$ 5,373.00
Total	$ 94,071.00

FFY15 Deobligated Funds	
SHSP	
NIMS	$ 37,216.00
Tribal NIMS	$ 15,066.00
SWIC	$ 12,308.00
Mass Care	$ 20,616.00
CBRNE	$ 8,605.00
CERT/CCP	$ 3,874.00
Fusion Centers	$ 10,896.00
Cyber	$ 7,653.00
Recovery	$ 13,205.00
Total	$129,439.00
FFY15 Deobligated Funds	
UASI	
Cyber	$54,963.00
CERT/CCP	$190.00
Metropolitan Med. Resp. Syst.	$47,662.00
Communication	$490.00
Fusion Center	$897.00
Total	$104,202.00

FFY16 Deobligated Funds Available as of 12/3/18	
SHSP	
CERT/CCP	$ 15,965.00
Fusion Centers	$ 38,844.53
Cybersecurity	$ 337,062.00
Total	$ 391,871.53
FFY16 Deobligated Funds Available as of 12/3/18	
UASI	
Cyber Incident Response Plan	$ 1,390.05
CERT/CCP	$ 1,757.50
Metropolitan Med. Resp. Syst.	$ 58,967.56
Communication	$ 264.25
Fusion Center	$ 146,085.11
Total	$ 208,464.47

FFY17 & FFY18	$ -