FFY16 DEOBLIGATED FUNDS REQUESTS HSGP - 12/11/18 RESILIENCE COMMISSION MEETING

Project Letter	RC Ranking	UASI Ranking	Competitive or Sustainment?	TYPE	FFY16 HSGP SUBMITTED PROJECTS	AGENCY NAME	REQUESTOR	Local (L), Tribal Nation (T), State (S), Non-Profit (NP)	SHSP Request Submitted 11/30/18	SHSP Request Submitted 11/30/18	SHSP Request Submitted 11/30/18	UASI Requests moved to SHSP for 1 Oct. projects	UASI Request 11/30/18	UASI Request 11/30/18	UASI Request 11/30/18	UASI Results 12/3/18	SHSP Suggestions to be funded	TOTAL REQUESTS
									New	Enhance	Sustain		New	Enhance	Sustain			
Proj	Rank	Rank	C or S	Type	Project Name													
1				New	Portable Radios	Carson City	James Jacklett	L	$ 70,000.00									$ 70,000.00
2				New	Tactical Surveillance and Communication Equipment	Carson City Sheriff	Daniel Gonzales	L	$ 49,255.00									$ 49,255.00
3				New	Mobile operation center equipment	Carson City Sheriff	Daniel Gonzales	L	$ 41,844.40								16,416.53	$ 41,844.40
4				New	Cybersecurity Professional Development	Dept. of Admin.	Robert Dehnhardt	S	$ 229,140.00									$ 229,140.00
5				New	Portable Radios	Elko, City/County	Jack Snyder	L	$ 115,275.45									$ 115,275.45
6				New	Portable Radios	East Fork Fire	David Fogerson	L	$ 97,540.00									$ 97,540.00
7				Sustain	Swift Water Hazmat Response Trailer	City of Reno	Eric Millette	L			$ 35,281.31							$ 35,281.31
8				New	CERT Equipment	Pyramid Lake Paiute Tribe	Don Pelt	T	$ 28,000.00								27,000.00	$ 28,000.00
9				New	SCBA Equipment	Pyramid Lake Paiute Tribe	Don Pelt	T	$ 18,840.00									$ 18,840.00
10				New	Mobile Data Terminal Equipment	Pyramid Lake Paiute Tribe	Don Pelt	T	$ 150,120.00									$ 150,120.00
11				New	Cybersecurity	Secretary of State	Tim Horgan	S	$ 430,510.00									$ 430,510.00
12				New	CERT Portable Radios	Storey County	Cherie Nevin	L	$ 4,291.00								4,291.00	$ 4,291.00
13				Sustain	Specialized Explosive Breaching Class	Tahoe Douglas Bomb Squad	Todd Moss	L			$ 30,000.00						30,000.00	$ 30,000.00
14				New	CBRNE Equipment	Truckee Meadows Fire Protection District	Alex Kukulus	L	$ 128,950.00									$ 128,950.00
15				New	Bomb Squad Equipment	Washoe County Sheriff	Robert Bowlin	L	$ 16,150.00									$ 16,150.00
16				New	Electronic access control	UNR	Adam Garcia	S	$ 221,114.00									$ 221,114.00
17				New	CAD/Communication Equipment and SUVs	City of Henderson	Ryan Turner	L				$ 224,835.33	$ 224,835.33					$ 224,835.33
18				Enhance	Trailer Cameras	City of Las Vegas	Timothy Shattler	L				$ 159,000.00		$ 159,000.00				$ 159,000.00
19				New	Portable Radios	City of North Las Vegas	Solome Barton	L				$ 80,930.00	$ 80,930.00					$ 80,930.00
20				New	Toughbooks/Video Encoders	City of North Las Vegas	Solome Barton	L				$ 15,000.00	$ 15,000.00					$ 15,000.00
21				Sustain	EOP Annex and Tabletop Exercise	Clark County	John Steinbeck	L			$ 37,450.00						37,450.00	$ 37,450.00
22				Enhance	Generator wiring	Clark County	John Steinbeck	L		$ 100,000.00				$ 100,000.00				$ 200,000.00
23				New	Fire Skid Unit	Clark County	Pat Foley	L					$ 7,500.00			$ 7,500.00		$ 7,500.00
24				Sustain	Develop THIRA	Clark County	John Steinbeck	L			$ 100,000.00						93,000.00	$ 100,000.00
25				Sustain	Bomb Squad Exploitation Tools	LVFR	Steven Poe	L	$ 184,491.00						$ 71,629.00	$ 52,889.00		$ 256,120.00
26				Enhance	ARMOR Command Trailer	Las Vegas Metropolitan Police Dept.	Roger Haskins	L				$ 55,000.00		$ 55,000.00				$ 55,000.00
27				New	Tactical Vehicle Event Planning	Las Vegas Metropolitan Police Dept.	Kendall Bell	L				$ 31,814.00	$ 31,814.00				31,814.00	$ 31,814.00
28				New	Tactical Vehicle TASS	Las Vegas Metropolitan Police Dept.	Kendall Bell	L	$ 150,000.00				$ 150,000.00			$ 148,075.47	151,900.00	$ 300,000.00
29				Enhance	Portable Radios	Las Vegas Paiute Police Dept.	James Owen	T		$ 43,382.16				$ 43,382.16				$ 86,764.32
					Total Requests				**$ 1,935,520.85**	**$ 143,382.16**	**$ 202,731.31**	**$ 566,579.33**	**$ 510,079.33**	**$ 357,382.16**	**$ 71,629.00**	**$ 208,464.47**		**$ 3,220,724.81**

FFY16 SHSP Funds Available	**$**	**391,871.53**
SHSP Requests	**$**	**2,281,634.32**
Balance	**$**	**(1,889,762.79)**

FFY16 UASI Funds Available	**$**	**208,464.47**
UASI Requests	**$**	**208,464.47**
Balance	**$**	**-**

	208,464.47	**391,871.53**
Balance	**-**	(391,871.53)